



CYNTHIA A. HARDING, M.P.H.  
Interim Director

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January 21, 2015

TO: Each Supervisor

FROM: Cynthia A. Harding, M.P.H.  
Interim Director

**SUBJECT: NOTIFICATION OF THE USE OF DELEGATED AUTHORITY TO AMEND 11  
HIV/AIDS AMBULATORY OUTPATIENT MEDICAL SERVICES CONTRACTS**

This is to notify you that I am exercising the delegated authority approved by your Board on November 20, 2012, to execute amendments to the Ambulatory Outpatient Medical (AOM) service contracts that provide an internal reallocation of funds between budgets up to 25 percent of each term's annual base maximum obligations and/or provide an increase or decrease in funding up to 25 percent above or below each term's annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

Under this authority, I will execute 11 AOM services amendments with the providers identified in Attachment A for the term of March 1, 2014 through February 28, 2015, as follows: a) seven amendments to reallocate funds between budgets, with no change in the annual maximum obligation; and b) four amendments to reallocate funds and increase the annual maximum obligation, 100 percent supported by Ryan White Program Part A funds.

These budget adjustments are needed to cover a shortage of funds in a subset of budgets related to medical outpatient, pharmacy, lab, and/or imaging services that are part of the AOM contract and to reflect service utilization patterns, improvements in capturing third party public and private insurance information, and cost associated within service components.

County Counsel has reviewed and approved the amendment template as to form and this delegated authority action.

If you have any questions or require additional information, please let me know.

CAH:ev  
DA#03181

Attachment

c: Interim Chief Executive Officer  
County Counsel  
Acting Executive Officer, Board of Supervisors

HIV/AIDS AMBULATORY OUTPATIENT MEDICAL SERVICES  
RYAN WHITE PART A

ATTACHMENT A

CONTRACTS WITH REALLOCATION OF FUNDS				
Contractor	Contract Number	Base Annual Allocation 3/1/14 - 2/28/15	Reallocation Amount	Reallocation % between budgets
Children's Hospital Los Angeles	PH-002337	\$ 74,526	\$ 10,570	14.18%
City of Pasadena Public Health Department	PH-002366	\$ 182,015	\$ 12,261	6.74%
El Proyecto del Barrio, Inc.	PH-002379	\$ 284,677	\$ 30,192	10.61%
Los Angeles LGBT Center	PH-002427	\$ 1,990,156	\$ 56,658	2.85%
St. Mary Medical Center	PH-002375	\$ 407,005	\$ 37,634	9.25%
Tarzana Treatment Centers, Inc.	PH-002352	\$ 60,671	\$ 12,473	20.56%
Valley Community Healthcare	PH-002353	\$ 121,635	\$ 8,848	7.27%

CONTRACTS WITH REALLOCATION AND INCREASE OF FUNDS							
Contractor	Contract Number	Base Annual Allocation 3/1/14 - 2/28/15	Reallocation Amount	Reallocation % between budgets	Increase Amount	Revised Annual Allocation	Increase %
AltaMed Health Services Corporation	PH-002374	\$ 856,985	\$ 116,021	13.54%	\$ 67,515	\$ 924,500	7.88%
JWCH Institute, Inc.	PH-002338	\$ 90,092	\$ 20,510	22.77%	\$ 10,125	\$ 100,217	11.24%
Northeast Valley Health Corporation	PH-002367	\$ 374,142	\$ 41,043	10.97%	\$ 27,677	\$ 401,819	7.40%
Watts Healthcare Corporation	PH-002368	\$ 93,167	\$ 8,983	9.64%	\$ 6,381	\$ 99,548	6.85%